

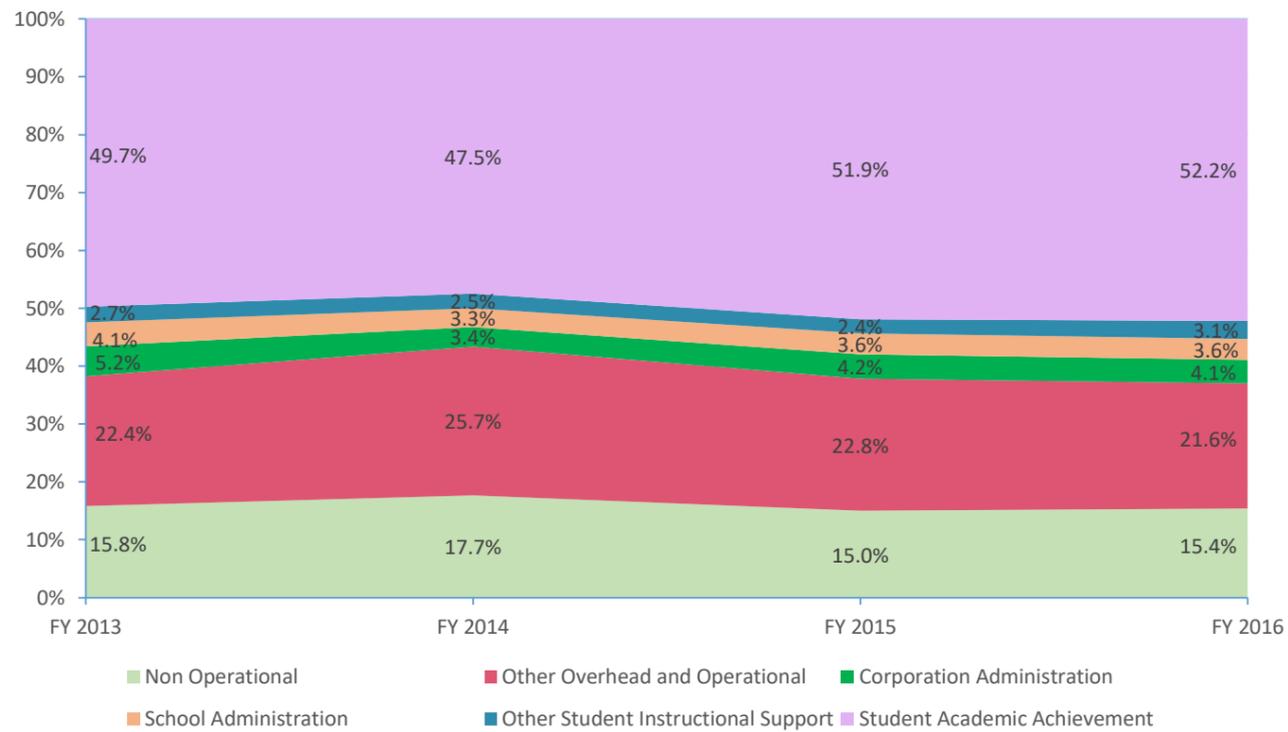
**School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$68,805,505	35.6%	\$58,320,140	53.3%	\$42,387,645	49.7%	\$42,274,598	47.5%	\$43,568,274	51.9%	\$43,980,796	52.2%
Student Instructional Support	\$8,893,695	4.6%	\$8,434,098	7.7%	\$5,815,422	6.8%	\$5,149,472	5.8%	\$5,088,364	6.1%	\$5,658,072	6.7%
Total	\$77,699,199	40.2%	\$66,754,237	61.0%	\$48,203,067	56.6%	\$47,424,070	53.2%	\$48,656,639	58.0%	\$49,638,868	58.9%

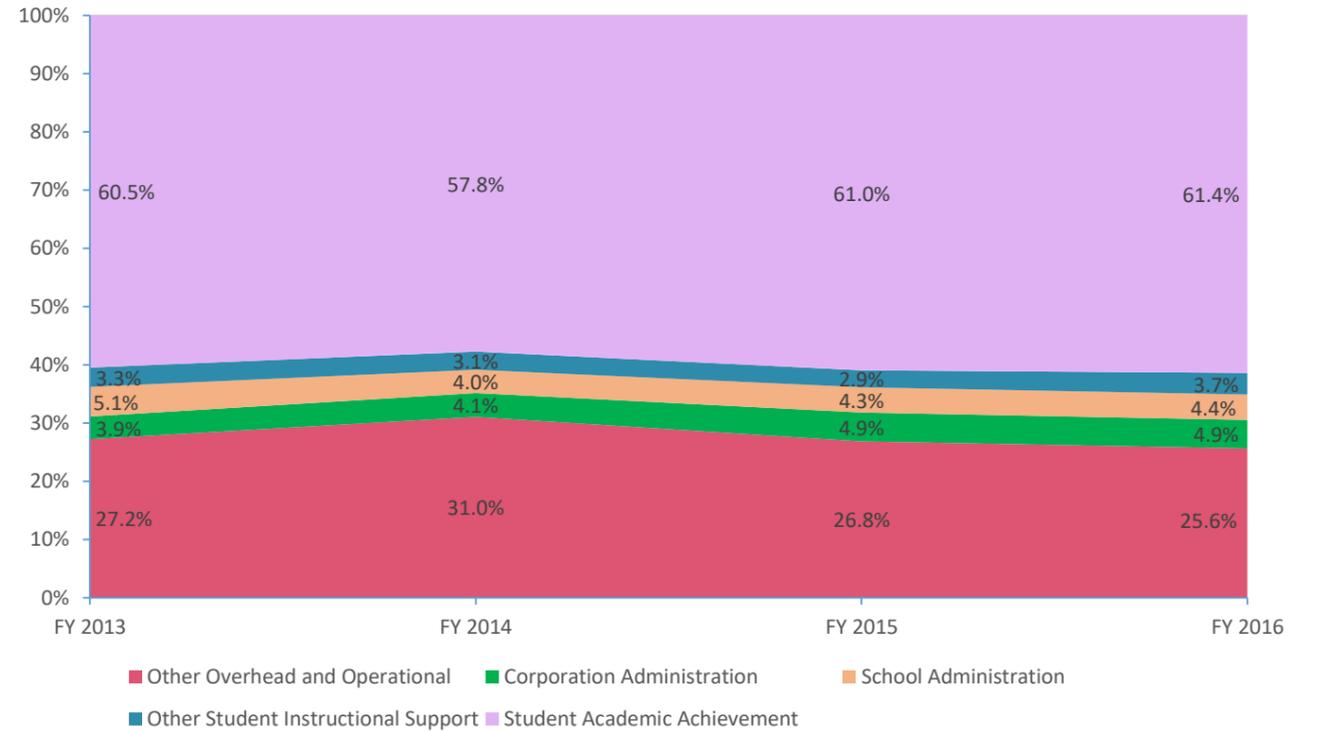
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$51,897,702	26.8%	\$25,835,379	23.6%	\$23,524,619	27.6%	\$25,910,611	29.1%	\$22,686,357	27.0%	\$21,650,172	25.7%
Non Operational	\$63,905,623	33.0%	\$16,859,749	15.4%	\$13,487,626	15.8%	\$15,736,782	17.7%	\$12,602,738	15.0%	\$12,980,750	15.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$115,803,325	59.8%	\$42,695,128	39.0%	\$37,012,246	43.4%	\$41,647,393	46.8%	\$35,289,096	42.0%	\$34,630,922	41.1%

Grand Total	\$193,502,524	\$109,449,365	\$85,215,313	\$89,071,463	\$83,945,735	\$84,269,790
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$71,226	\$296,881	\$1,673,999	\$1,671,847	2247.2%	463.1%	-0.1%
11100	Regular Programs	Elementary	\$14,433,121	\$18,151,889	\$14,275,105	\$13,908,761	-3.6%	-23.4%	-2.6%
11200	Regular Programs	Middle/Junior High	\$7,566,891	\$9,404,287	\$3,576,829	\$3,750,235	-50.4%	-60.1%	4.8%
11300	Regular Programs	High School	\$8,672,118	\$10,374,081	\$6,970,222	\$6,181,315	-28.7%	-40.4%	-11.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$302,733	\$107,869	\$68,351	NA	-77.4%	-36.6%
11440	Regular Programs	Vocational Education - Health Occupations	\$49,341	\$87,608	\$61,894	\$63,713	29.1%	-27.3%	2.9%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$8,984	\$12,243	\$5,219	\$4,631	-48.5%	-62.2%	-11.3%
11470	Regular Programs	Vocational Education - Business Education	\$1,434	\$0	\$0	\$0	-100.0%	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$296,251	\$325,263	\$121,782	\$161,012	-45.7%	-50.5%	32.2%
11510	Regular Programs	Vocational Education - Cooperative Education	\$1,894	\$1,708	\$28,839	\$77,361	3984.0%	4428.9%	168.2%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$269,897	\$207,663	\$302,714	\$460,657	70.7%	121.8%	52.2%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$20,158	\$35,195	\$295,007	\$186,267	824.0%	429.2%	-36.9%
11630	Regular Programs	Alternative Education Programs - High School	\$40,473	\$10,558	\$0	\$0	-100.0%	-100.0%	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$10,352	\$0	\$71,927	NA	594.8%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$32,084	\$66,069	\$50,664	\$48,909	52.4%	-26.0%	-3.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,097,325	\$2,451,836	\$1,281,616	\$772,955	-63.1%	-68.5%	-39.7%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$572,995	\$632,633	\$676,681	\$900,529	57.2%	42.3%	33.1%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$761,949	\$1,290,964	\$2,113,856	\$2,134,425	180.1%	65.3%	1.0%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$60,376	\$64,099	\$978	\$0	-100.0%	-100.0%	-100.0%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$507,833	\$2,386,594	\$657,076	\$521,387	2.7%	-78.2%	-20.7%
12330	Special Programs	Physical Impairment - Visual Impairment	\$61,450	\$118,627	\$149,431	\$190,489	210.0%	60.6%	27.5%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$218,596	\$203,769	\$114,678	\$247,539	13.2%	21.5%	115.9%
12350	Special Programs	Physical Impairment - Homebound	\$5,447	\$125,808	\$42,110	\$48,356	787.7%	-61.6%	14.8%
12410	Special Programs	Emotional Disabilities - Full Time	\$1,007,846	\$1,289,353	\$501,584	\$563,847	-44.1%	-56.3%	12.4%
12420	Special Programs	Emotional Disabilities - All Others	\$53,636	\$83,980	\$196,393	\$81,920	52.7%	-2.5%	-58.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$981,150	\$1,253,401	\$973,870	\$1,119,545	14.1%	-10.7%	15.0%
12520	Special Programs	Culturally Different - Compensatory	\$128,072	\$22,974	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$1,915,919	\$2,421,718	\$2,426,347	\$2,528,631	32.0%	4.4%	4.2%
12710	Special Programs	Equal Opportunity At Risk	\$1,056,385	\$1,316,415	\$2,091,015	\$1,981,013	87.5%	50.5%	-5.3%
12810	Special Programs	Special Education Preschool	\$131,670	\$184,083	\$534,131	\$539,633	309.8%	193.1%	1.0%
12900	Special Programs	Other Special Programs	\$51,137	(\$164,207)	\$47,818	\$327,135	539.7%	299.2%	584.1%
13100	Adult/Continuing Education Programs	Instruction	\$270,056	\$367,251	\$206,088	\$227,388	-15.8%	-38.1%	10.3%
13300	Adult/Continuing Education Programs	Occupational Programs	\$10,744	\$3,021	\$269	\$0	-100.0%	-100.0%	-100.0%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$616	\$0	\$0	\$0	-100.0%	NA	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$6,456	\$555	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$3,147	\$206,516	\$8,422	\$0	-100.0%	-100.0%	-100.0%
14200	Summer School Programs	Middle/Junior High School	\$0	\$1,010	\$0	\$0	NA	-100.0%	NA
14300	Summer School Programs	High School	\$44,487	\$87,115	\$2,205	\$2,404	-94.6%	-97.2%	9.0%
16100	Remediation	Remediation Testing	\$104,943	\$151,916	\$81,895	\$84,911	-19.1%	-44.1%	3.7%
16200	Remediation	Preventive Remediation	\$709,056	\$685,246	\$262,405	\$247,832	-65.0%	-63.8%	-5.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$33,786	\$286,053	\$146,949	NA	334.9%	-48.6%
17500	Payments to Other Governmental Units Within State	Special Ed. - Interlocal Agreements	\$0	\$25,168	\$0	\$0	NA	-100.0%	NA
17900	Payments to Other Governmental Units Within State	Other	\$46,650	\$47,869	\$0	(\$1,282)	-102.7%	-102.7%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$7,508	\$293,185	\$114,587	\$174,891	2229.4%	-40.3%	52.6%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$143,641	\$133,261	\$131,719	\$111,209	-22.6%	-16.5%	-15.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$702,399	\$1,447,480	\$1,688,249	\$2,118,510	201.6%	46.4%	25.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,602	\$642	\$6,594	\$15,360	858.9%	2292.5%	132.9%
22220	Instruction	Library/Media Services - School Library	\$394,588	\$527,455	\$511,282	\$519,756	31.7%	-1.5%	1.7%
22230	Instruction	Library/Media Services - Audiovisual	\$420,862	\$406,973	\$44,002	\$90,121	-78.6%	-77.9%	104.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$28,999	\$118,692	\$0	\$47,163	62.6%	-60.3%	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$1,800	\$0	NA	NA	-100.0%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$12,000	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$387,708	\$22,000	\$0	\$0	-100.0%	-100.0%	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$4,194	\$105,597	\$67,250	NA	1503.5%	-36.3%

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					2006 to 2016	2009 to 2016	2015 to 2016	
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$7,324	NA	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$242,828	\$343,330	\$371,555	NA	53.0%	8.2%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$0	(\$114,731)	\$0	\$0	NA	100.0%	NA
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$369,862	\$651,641	\$496,052	\$1,137,065	207.4%	74.5%	129.2%
25590 Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	(\$3,510)	\$0	\$0	NA	100.0%	NA
26497 Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$2,233,975	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total		\$46,962,960	\$58,320,140	\$43,568,274	\$43,980,796	-6.4%	-24.6%	0.9%
Student Instructional Support								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$60,456	\$12,669	NA	NA	-79.0%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$72,127	\$366,822	\$454,102	\$547,330	658.8%	49.2%	20.5%
21220 Students	Guidance Services - Counseling Services	\$774,067	\$1,098,639	\$576,135	\$614,996	-20.6%	-44.0%	6.7%
21330 Students	Health Services - Dental Services	\$0	(\$320)	\$0	\$0	NA	100.0%	NA
21340 Students	Health Services - Nurse Services	\$420,208	\$626,054	\$430,521	\$528,729	25.8%	-15.5%	22.8%
21390 Students	Health Services - Other Health Services	\$0	\$0	\$37,300	\$0	NA	NA	-100.0%
21420 Students	Psychological Services - Psychological Testing	\$370,588	\$53,195	\$221,541	\$26,165	-92.9%	-50.8%	-88.2%
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$127,922	\$117,211	\$283,825	NA	121.9%	142.1%
21810 Students	Special Ed. Administration - Service Area Direction	\$363,369	\$715,927	\$104,716	\$511,071	40.6%	-28.6%	388.1%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$1,315	\$52,190	NA	NA	3868.8%
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$36,634	\$39,380	NA	NA	7.5%
24100 School Administration	Office of The Principal	\$3,571,307	\$5,104,251	\$2,928,443	\$2,917,323	-18.3%	-42.8%	-0.4%
24900 School Administration	Other Support Services - School Admin.	\$251,157	\$341,608	\$119,990	\$124,394	-50.5%	-63.6%	3.7%
Student Instructional Support Total		\$5,822,824	\$8,434,098	\$5,088,364	\$5,658,072	-2.8%	-32.9%	11.2%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$19,477	\$22,689	\$24,005	\$28,604	46.9%	26.1%	19.2%
23150 General Administration	Board of Education - Legal Services	\$169,689	\$185,769	\$258,126	\$106,204	-37.4%	-42.8%	-58.9%
23160 General Administration	Board of Education - Promotion Expenses	\$20,447	\$23,326	\$16,537	\$9,478	-53.6%	-59.4%	-42.7%
23210 General Administration	Executive Administration - Office of The Superintendent	\$392,095	\$546,886	\$555,997	\$635,722	62.1%	16.2%	14.3%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$3,765	\$294	NA	NA	-92.2%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$2,619	\$915	\$439	\$1,927	-26.4%	110.6%	338.5%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$187,799	\$250,643	\$263,066	\$262,470	39.8%	4.7%	-0.2%
25150 Central Services	Fiscal Services - Payroll Services	\$146,986	\$170,203	\$185,365	\$175,294	19.3%	3.0%	-5.4%
25160 Central Services	Fiscal Services - Financial Accounting	\$110,584	\$180,569	\$127,008	\$129,107	16.8%	-28.5%	1.7%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$4,292	\$200	\$0	\$0	-100.0%	-100.0%	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$3,516	\$614	\$0	\$0	-100.0%	-100.0%	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4	\$175	\$0	\$0	-100.0%	-100.0%	NA
25220 Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$417,132	\$542,971	\$402,857	\$476,798	14.3%	-12.2%	18.4%
25300 Central Services	Printing, Pub., and Duplicating Services	\$149,537	\$55,207	\$35,636	\$29,852	-80.0%	-45.9%	-16.2%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$163,208	\$1,877	\$1,470	\$1,187	-99.3%	-36.8%	-19.2%
25600 Central Services	Public Information Services	\$0	\$2,788	\$0	\$0	NA	-100.0%	NA
25720 Central Services	Personnel Services - Recruitment and Placement	\$212,447	(\$1,375)	\$0	\$0	-100.0%	100.0%	NA
25730 Central Services	Personnel Services - Personnel Services	\$0	\$259,446	\$240,746	\$158,491	NA	-38.9%	-34.2%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$136,877	\$139,717	\$142,096	NA	3.8%	1.7%
25750 Central Services	Personnel Services - Health Services	\$0	\$12,135	\$12,500	\$5,000	NA	-58.8%	-60.0%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$393,594	\$598,781	\$583,406	NA	48.2%	-2.6%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$121,252	\$531,740	\$91,615	NA	-24.4%	-82.8%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$453,520	\$75,744	\$563,327	NA	24.2%	643.7%
25890 Central Services	Other Technology Services	\$103,908	(\$6,443)	\$0	\$0	-100.0%	100.0%	NA
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$70,681	\$78,064	\$55,259	\$32,072	-54.6%	-58.9%	-42.0%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$48,898	\$0	\$0	\$0	-100.0%	NA	NA
26100 Operation and Maintenance of Plant Services	Service Area Direction	\$196,105	\$353,746	\$180,543	\$186,952	-4.7%	-47.2%	3.5%
26200 Operation and Maintenance of Plant Services	Maintenance of Buildings	\$6,652,808	\$9,704,660	\$5,023,197	\$6,111,727	-8.1%	-37.0%	21.7%
26400 Operation and Maintenance of Plant Services	Maintenance of Equipment	\$2,420	\$1,596,625	\$1,416,415	\$1,431,663	59060.1%	-10.3%	1.1%

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Anderson Community School Corp (5275)

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,600	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$29,783,345	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$88,448	\$106,468	\$118,822	\$91,708	3.7%	-13.9%	-22.8%
26600	Operation and Maintenance of Plant Services	Security Services	\$160,179	\$235,839	\$257,961	\$326,056	103.6%	38.3%	26.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$484,074	\$329,045	\$2,272,300	\$646,300	33.5%	96.4%	-71.6%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$2,703	\$0	\$0	NA	-100.0%	NA
27010	Student Transportation	Service Area Direction	\$292,400	\$490,775	\$236,169	\$253,445	-13.3%	-48.4%	7.3%
27200	Student Transportation	Monitoring Services	\$186,014	\$306,359	\$35,712	\$36,355	-80.5%	-88.1%	1.8%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$36,180	\$25,185	\$39,728	\$3,097	-91.4%	-87.7%	-92.2%
27400	Student Transportation	Purchase of School Buses	\$79,546	\$1,077,596	\$105,140	\$55,000	-30.9%	-94.9%	-47.7%
27700	Student Transportation	Contracted Transportation Services	\$4,095,025	\$3,644,841	\$5,072,935	\$4,337,829	5.9%	19.0%	-14.5%
27900	Student Transportation	Other Student Transportation Services	\$139,357	\$19,700	\$18,000	\$8,000	-94.3%	-59.4%	-55.6%
31100	Food Services Operations	Service Area Direction	\$625,635	\$647,881	\$578,746	\$663,921	6.1%	2.5%	14.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$2,091,260	\$2,310,480	\$2,047,190	\$2,126,567	1.7%	-8.0%	3.9%
31400	Food Services Operations	Food Purchases	\$1,232,981	\$1,551,571	\$1,754,743	\$1,938,610	57.2%	24.9%	10.5%
Overhead and Operational Total			\$48,370,697	\$25,835,379	\$22,686,357	\$21,650,172	-55.2%	-16.2%	-4.6%
Non Operational									
33200	Category not Specified	Community Recreation	\$46,789	\$48,818	\$0	\$0	-100.0%	-100.0%	NA
33300	Category not Specified	Civic Services	\$60,110	\$56,341	\$24,473	\$50,198	-16.5%	-10.9%	105.1%
33400	Category not Specified	Athletic Coaches	\$588,075	\$906,916	\$376,683	\$407,542	-30.7%	-55.1%	8.2%
33990	Other Community Services	Other	\$610,857	\$56,975	\$0	\$0	-100.0%	-100.0%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$15,912,921	(\$822,653)	\$0	\$0	-100.0%	100.0%	NA
45300	Building Acquisition, Construction and Improvement	Skilled Craft Employees	\$856,004	\$0	\$0	\$0	-100.0%	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$734,441	\$71,067	\$651,876	NA	-11.2%	817.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,026,846	\$780,531	\$96,889	\$586,373	-42.9%	-24.9%	505.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$106	\$1,426,395	\$196,014	\$285,233	269623.4%	-80.0%	45.5%
51100	Principal on Debt	Bonds	\$490,000	\$1,340,000	\$2,245,000	\$2,400,000	389.8%	79.1%	6.9%
51300	Principal on Debt	Emergency Loans	\$0	\$0	\$112,540	\$139,700	NA	NA	24.1%
51500	Principal on Debt	Bond Anticipation Notes	\$35,510,000	\$0	\$0	\$0	-100.0%	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$194,827	\$0	\$0	NA	-100.0%	NA
52100	Interest on Debt	Bonds	\$424,815	\$2,313,438	\$1,201,853	\$911,522	114.6%	-60.6%	-24.2%
52200	Interest on Debt	Temporary Loans	\$837,028	\$591,619	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$6,622,500	\$9,232,000	\$8,198,000	\$7,541,000	13.9%	-18.3%	-8.0%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$78,218	\$2,776	NA	NA	-96.5%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$1,900	\$1,750	NA	NA	-7.9%
60700	Category not Specified	Scholarships	\$100	\$100	\$100	\$2,781	2680.9%	2680.9%	2680.9%
Non Operational Total			\$62,986,151	\$16,859,749	\$12,602,738	\$12,980,750	-79.4%	-23.0%	3.0%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$441,600	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$66,203	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$71,925	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$79,061	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$3,080,403	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$423,136	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$380,267	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$117,729	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$100,998	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$17,603	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$118,124	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$2,771	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$18,138,133	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$2,551,039	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26494 - O&O NA Group Insurance - 2007 Account Code	\$2,944,103	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$717,989	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$75,959	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$12,587	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$12,364	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$1,889	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$5,451	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$305	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$221	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$34	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$29,359,893	\$0	\$0	\$0	NA	NA	NA